

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**APPROVAL OF FIRST PHASE OF REDIRECTION AND EXPANSION OF
EXPANSION OF EARLY AND PERIODIC SCREENING, DIAGNOSIS, AND
TREATMENT-FUNDED PROGRAMS**

AND

**APPROVAL OF AMENDMENTS TO 18 LEGAL ENTITY AGREEMENTS
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST:

Board approval is requested to authorize the Department of Mental Health (DMH) to implement the first phase of the redirection and expansion of the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)-funded programs for 18 existing Legal Entity (LE) Agreements that exceed delegated to the Director of Mental Health for Fiscal Year (FY) 2002-2003. Existing EPSDT resources from contractors who underutilize their current fiscal year EPSDT revenue allocation in their Maximum Contract Amounts (MCA) are being redirected to other contractors who will be able to expand their EPSDT services.

Board approval is also requested to delegate authority to the Director to prepare, sign, and execute amendments to 18 existing LE Agreements that exceed delegated authority for FY 2002-2003 (Attachment I). In the first phase, a total of 73 amendments will be executed that either exceed or fall under delegated authority (Attachment II). Of this total, 18 amendments exceed delegated authority and are the subject of the Board Letter. The redirection and expansion of EPSDT-funded programs, which are fully funded with EPSDT-State General Funds (SGF) and Federal Financial Participation (FFP) Medi-Cal revenue, result in no additional appropriation increases and are fiscally neutral.

CONTRACTORS:

A total of 18 existing contractors, as listed in Attachment I, require Board approval for amendments to their LE Agreements, as the additional increase in EPSDT-SGF and FFP Medi-Cal resources to their MCAs exceeds the delegated authority provision.

INTENT/JUSTIFICATION:

DMH completed a comprehensive planning process to address the important future growth of EPSDT-funded mental health services. Including as many stakeholders as

possible to yield a broad consensus of priorities, this process identified priority programs that are geographically balanced and provide a continuum of mental health services.

Program expansion will greatly enhance DMH's ability to address specifically needed services in priority programs which include Children's System of Care, Wraparound, Therapeutic Behavioral Services, Day Treatment Intensive and Day Rehabilitation Treatment Programs, School-Based/School-Linked Programs, and Outpatient Programs.

The redirection and expansion of EPSDT resources will ensure that DMH realigns EPSDT resources appropriately to comply with Federal mandates for the EPSDT Program, which is Medicaid's comprehensive and preventive child health program for minors under the age of 21, address specifically needed service to children, youth and their families in Los Angeles County, and make mental health services more readily available and accessible countywide.

The existing and expanded continuum of mental health services will provide families throughout Los Angeles County with the unconditional commitment to keep children in their communities and prevent placements in more restrictive settings. The integration of mental health services and community-based agency linkage is critical to maintaining children in the community, avoiding placement costs, and improving the functioning of children in their families.

CONTRACTING PROCESS:

Upon Board approval, DMH will implement the first phase of the redirection and expansion of EPSDT-funded programs by executing amendments to 18 existing LE Agreements that exceed delegated authority (Attachment I). The expansion will allow DMH to implement an integrated and comprehensive system of care and augment current levels of mental health services in critically need areas throughout Los Angeles County.

MJS:RK:KT:EDF

Attachments

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

ATTACHMENT I

EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
PHASE I
FISCAL YEAR 2002-2003

LEGAL ENTITY CONTRACTS EXCEEDING DELEGATED AUTHORITY

	CONTRACTOR Legal Entity Name/Number	HQ Sup. District	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
					EPSDT-SGF	EPSDT-FFP		
1	Associated League of Mexican Americans dba ALMA Family Services 9140 Whittier Blvd. Pico Rivera, CA 90660 Jean Champommier, Ph.D., Executive Director	1	\$ 2,882,932	4	\$295,328	\$295,328	\$590,656	\$3,473,588
2	Ettie Lee Homes, Inc. 620 N. Cerritos Azusa, CA 91702 Clayton L. Downey, Executive Director	1	\$ 1,199,021	2	\$228,129	\$228,129	\$456,258	\$1,655,279
3	Olive Crest Treatment Centers, Inc. 2130 E. Fourth St., Suite 200 Santa Ana, CA 92705 Donald A. Verleur, Ph.D., Vice President	1	\$ 427,694	1	(\$75,000)	(\$75,000)	(\$150,000)	\$277,694
4	United American Indian Involvement, Inc. 1135 West 6th Street Los Angeles, CA 90017 David L. Rambeau, Executive Director	1	\$ 788,382	2	\$150,114	\$150,114	\$300,228	\$1,088,610
5	VIP Community Mental Health Center 1721 Griffin Ave. Los Angeles, CA 90031 Astrid Heger, M.D., Chairperson	1	\$ 2,750,000	1	(\$692,789)	(\$692,789)	(\$1,385,578)	\$1,364,422
6	Caring for Children and Families with AIDS 5922 Corney Ave. Los Angeles, CA 90034 Jacqueline Gelfand, MA, MFT, Executive Director	2	\$ 1,237,393	None	(\$164,000)	(\$164,000)	(\$328,000)	\$909,393
7	Korean Youth and Community Center, Inc. 680 S. Wilton Place Los Angeles, CA 90005 Johng Ho Song, Executive Director	2	\$ 218,828	1	\$43,586	\$43,586	\$87,172	\$306,000
8	Cedars-Sinai Medical Center 8730 Alden Drive Los Angeles, California 90048 Thomas F. Zenty, III, Director	3	\$ 649,543	2	\$204,876	\$204,876	\$409,752	\$1,059,295
9	Counseling 4 Kids 8133 San Fernando Rd., Suite B Sun Valley, CA 91532 Willa Meylink, Ph.D., Executive Director	3	\$ 2,324,300	None	\$306,350	\$306,350	\$612,700	\$2,937,000

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LEGAL ENTITY CONTRACTS EXCEEDING DELEGATED AUTHORITY

	CONTRACTOR Legal Entity Name/Number	HQ Sup. District	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
					EPSDT-SGF	EPSDT-FFP		
10	The Help Group Child and Family Center 13130 Burbank Blvd. Sherman Oaks, CA 91401 Barbara Firestone, Ph.D., CEO/President	3	\$ 6,612,064	7	\$741,633	\$741,633	\$1,483,266	\$8,095,330
11	The Regents of the University of California, Los Angeles P.O. Box 951722 Los Angeles, CA 90095 J. Thomas Rosenthal, M.D., Vice Provost	3	\$ 2,918,951	4	(\$684,361)	(\$684,361)	(\$1,368,722)	\$1,550,229
12	Aspen Health Services Corporation 1777 Center Court Drive, #300 Cerritos, CA 90703 Ginny Romig, MBA, Executive Director	4	\$ 2,042,290	3	\$244,746	\$244,746	\$489,492	\$2,531,782
13	Harbor View Rehabilitation Center, Inc. dba Harbor View Adolescent Center 490 West 14th Street Long Beach, CA 90813 Ken Cess, Vice President of Operations	4	\$ 2,684,493	2	\$377,466	\$377,466	\$754,932	\$3,439,425
14	Bienvenidos Children's Center, Inc. 205 E. Palm Street Altadena, CA 91001 Lorraine Castro, President/CEO	5	\$ 1,899,637	1	\$228,514	\$228,514	\$457,028	\$2,356,665
15	The Children's Center of the Antelope Valley 1055 W. Avenue M., Suite 110 Lancaster, CA 93534 Debbie Grant, Executive Director	5	\$ 471,674	1	(\$56,590)	(\$56,590)	(\$113,180)	\$358,494
16	Pasadena Children's Training Society dba The Sycamores 625 Fair Oaks Ave, Suite 300 South Pasadena, CA 91030 William P. Martone, President	5	\$ 11,511,902	4	\$1,345,412	\$1,345,412	\$2,690,824	14,202,726
17	Research and Treatment Institute, Inc. 937 W. Foothill Blvd., Suite D Claremont, CA 91771 Chuck Leeb, Ph.D., Chief Executive Officer	5	\$ 1,946,394	3	(\$200,000)	(\$200,000)	(\$400,000)	1,546,394
18	Devereux Foundation dba Devereux California P.O. Box 6784 Santa Barbara, CA 93160 William J. Evans, Director of Admin. Services	N/A	\$ 3,465,697	2	(\$1,302,534)	(\$1,302,534)	(\$2,605,068)	\$860,629

**EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
PHASE I
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	CONTRACTOR Legal Entity Name	HQ Sup. District	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
					EPSDT-SGF	EPSDT-FFP		
1	Associated League of Mexican Americans dba ALMA Family Services 9140 Whittier Blvd. Pico Rivera, CA 90660 Jean Champommier, Ph.D., Executive Director	1	\$ 2,882,932	4	\$295,328	\$295,328	\$590,656	\$3,473,588
2	B.R.I.D.G.E.S., Inc. 1977 N. Garvey Avenue, #6 Pomona, CA 91767 Ricardo Guajardo, Executive Director	1	\$ 2,118,345	3	(\$79,138)	(\$79,138)	(\$158,276)	\$1,960,069
3	Community Counseling Services of Los Angeles 1200 Wilshire Blvd., Suite 208 Los Angeles, CA 90017 Ana M. Suarez, LCSW, Executive Director	1	\$ 5,607,318	6	(\$161,693)	(\$161,693)	(\$323,386)	\$5,283,932
4	Ettie Lee Homes, Inc. 620 N. Cerritos Azusa, CA 91702 Clayton L. Downey, Executive Director	1	\$ 1,199,021	3	\$228,129	\$228,129	\$456,258	\$1,655,279
5	Gateways Hospital and Mental Health Center 1891 Effie Street Los Angeles, CA 90026 Mara Pelsman, Chief Executive Officer	1	\$ 8,782,585	4	\$75,040	\$75,040	\$150,080	\$8,932,665
6	Intercommunity Child Guidance Center 8106 South Broadway Avenue Whittier, CA 90606 Sandra J. Klein, LCSW, Executive Director	1	\$ 3,077,985	5	\$32,524	\$32,524	\$65,048	\$3,143,033
7	Los Angeles Unified School District (97th Street School) 355 S. Grand Ave., 19th Floor Los Angeles, CA 90071 Sharon Thomas, Contracts Supervisor	1	\$ 2,886,900	None	(\$43,893)	(\$43,893)	(\$87,786)	\$2,799,114
8	Mental Health Association in LA County 1336 Wilshire Blvd., 2nd Floor Los Angeles, CA 90017 Richard Van Horn, Executive Director	1	\$ 10,208,276	10	(\$100,000)	(\$100,000)	(\$200,000)	\$10,008,276
9	Olive Crest Treatment Centers, Inc. 2130 E. Fourth St., Suite 200 Santa Ana, CA 92705 Donald A. Verleur, Ph.D., Vice President	1	\$ 427,694	1	(\$75,000)	(\$75,000)	(\$150,000)	\$277,694
10	Optimist Youth Home 6957 N. Figueroa St. Los Angeles, CA 90041 Silvio John Orlando, Executive Director	1	\$ 5,514,266	3	(\$409,752)	(\$409,752)	(\$819,504)	4,694,762

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

ATTACHMENT II

**EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
PHASE I
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	CONTRACTOR Legal Entity Name	HQ Sup. District	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
					EPSDT-SGF	EPSDT-FFP		
11	Special Service for Groups 605 W. Olympic Blvd., Suite 600 Los Angeles, CA 90015 Herbert Hatanaka, Executive Director	1	\$ 12,146,609	8	(\$66,592)	(\$66,592)	(\$133,184)	12,013,425
12	Tri-City Mental Health Center 2750 S. Towne Ave. Pomona, CA 91766 Luann Martenson, Ph.D., Executive Director	1	\$ 10,886,945	5	(\$250,000)	\$0	(\$250,000)	\$10,636,945
13	United American Indian Involvement, Inc. 1135 West 6th Street Los Angeles, CA 90017 David L. Rambeau, Executive Director	1	\$ 788,382	2	\$150,114	\$150,114	\$300,228	\$1,088,610
14	VIP Community Mental Health Center 1721 Griffin Ave. Los Angeles, CA 90031 Astrid Heger, M.D., Chairperson	1	\$ 2,750,000	1	(\$692,789)	(\$692,789)	(\$1,385,578)	\$1,364,422
15	Work Orientation Rehabilitation Company dba W.O.R.C., Inc. 1977 N. Garey Avenue #6 Pomona, CA 91767 Ricardo Guajardo, Executive Director	1	\$ 287,420	1	\$10,000	\$10,000	\$20,000	\$307,420
16	1736 Family Crisis Center 2116 Arlington Ave., Suite 200 Los Angeles, CA 90018 Carol A. Adelskoff, Executive Director	2	\$ 379,805	1	(\$7,254)	(\$7,254)	(\$14,508)	\$365,297
17	Alcott Center for Mental Health Services 1433 S. Robertson Blvd. Los Angeles, CA 90035 Penelope Mehra, Executive Director	2	\$ 1,201,037	None	(\$6,482)	(\$6,482)	(\$12,964)	\$1,188,073
18	Caring for Children and Families with AIDS 5922 Coney Ave. Los Angeles, CA 90034 Jacqueline Gelfand, MA, MFT, Executive Director	2	\$ 1,237,393	None	(\$164,000)	(\$164,000)	(\$328,000)	\$909,393
19	Children's Bureau of Southern California 3910 Oakwood Ave. Los Angeles, CA 90004 Alex Morales, Executive Director	2	\$ 6,767,684	3	\$157,113	\$157,113	\$314,226	\$7,081,910
20	Gay & Lesbian Adolescent Social Services, Inc. (GLASS) 650 N. Robertson Blvd. W. Hollywood, CA 90069 Teresa De Crescenzo, President	2	\$ 2,080,152	2	(\$175,000)	(\$175,000)	(\$350,000)	\$1,730,152

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					EPSDT-SGF	EPSDT-FFP		
21	Kedren Community Health Center, Inc. 4211 S. Avalon Boulevard Los Angeles, CA 90011 John H. Griffith, Ph.D., President/CEO	2	\$ 18,582,856	7	\$144,335	\$144,335	\$288,670	\$18,871,526
22	Korean Youth and Community Center, Inc. 680 S. Wilton Place Los Angeles, CA 90005 John Ho Song, Executive Director	2	\$ 218,828	1	\$43,586	\$43,586	\$87,172	\$306,000
23	Los Angeles Child Guidance Clinic 3787 S. Vermont Avenue Los Angeles, CA 90007 Elizabeth Pfomm, MPA, Executive Director	2	\$ 9,058,389	5	\$480,254	\$480,254	\$960,508	\$10,018,897
24	Portals 679 N. Hampshire Ave., 5th Floor Los Angeles, CA 90005 James J. Balla, President/CEO	2	\$ 11,371,390	6	(\$11,276)	(\$11,276)	(\$22,552)	11,348,838
25	PROTOTYPES 5601 W. Slauson Ave., Suite 200 Culver City, CA 90230 Vivian B. Brown, Ph.D., President/CEO	2	\$ 1,106,944	3	\$12,772	\$12,772	\$25,544	1,132,488
26	SHIELDS for Families Project, Inc. 12714 S. Avalon Blvd., Suite 300 Los Angeles, CA 90061 Kathryn Icenhower, Ph.D., Acting Executive Director	2	\$ 5,154,679	6	(\$300,000)	(\$300,000)	(\$600,000)	4,554,679
27	South Central Health & Rehabilitation Program (SCHARP) 2610 Industry Way Lynwood, CA 90262 Jack Barbour & Reta Floyd, Co Directors	2	\$ 5,000,455	4	\$10,499	\$10,499	\$20,998	5,021,453
28	St. Francis Medical Center - Children's Counseling 3630 E. Imperial Highway Lynwood, CA 90262 Derrell Tidwell, A.C.S.W., Executive Director	2	\$ 934,633	1	(\$6,551)	(\$6,551)	(\$13,102)	921,531
29	Transitional Living Centers 16119 Prairie Ave. Lawndale, CA 90260 Kenneth Parker, Ph.D., President/CEO	2	\$ 1,732,442	2	(\$4,668)	(\$4,668)	(\$9,336)	\$1,723,106
30	Vista Del Mar Child and Family Services 3200 Motor Avenue Los Angeles, CA 90034 Elias Lefferman, Ph.D., President/CEO	2	\$ 7,035,133	5	\$305,325	\$305,325	\$610,650	\$7,645,783

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					EPSDT-SGF	EPSDT-FFP		
31	Youth Intervention Program 1776 E. Century Blvd. Los Angeles, CA 90002 Yakiciway Washington, Executive Director	2	\$ 4,222,569	1	(\$162,955)	(\$162,955)	(\$325,910)	\$3,896,659
32	Cedars-Sinai Medical Center 8730 Alden Dr. Los Angeles, CA 90048 Thomas F. Zenty, III, Director	3	\$ 649,543	2	\$204,876	\$204,876	\$409,752	\$1,059,295
33	Child and Family Guidance Center 9650 Zelzah Avenue Northridge, CA 91325 Roy Marshall, Executive Director	3	\$ 16,067,075	8	\$60,787	\$60,787	\$121,574	\$16,188,649
34	Children's Hospital of Los Angeles 5000 Sunset Blvd., 7th Floor Los Angeles, CA 90027 Robert Jacobs, M.D., Program Head	3	\$ 5,478,460	4	\$38,455	\$38,455	\$76,910	\$5,555,370
35	Counseling4Kids 8133 San Fernando Rd., Suite B Sun Valley, CA 91532 Willa Meylink, Ph.D., Executive Director	3	\$ 2,324,300	None	\$306,350	\$306,350	\$612,700	\$2,937,000
36	Dubnoff Center for Child Development 10526 Dubnoff Way North Hollywood, CA 91606 Sandra Sternig-Babcock, Ph.D., Executive Director	3	\$ 1,776,656	4	(\$27,431)	(\$27,431)	(\$54,862)	\$1,721,794
37	El Centro de Amistad 21044 Sherman Way, Suite 101 Canoga Park, CA 91303 Angel Perez, Jr., Executive Director	3	\$ 1,535,034	4	\$109,925	\$109,925	\$219,850	\$1,754,884
38	Hamburger Home 7120 Franklin Ave. Hollywood, CA 90046 Andrew Diamond, President/CEO	3	\$ 5,116,335	4	(\$25,931)	(\$25,931)	(\$51,862)	\$5,064,473
39	Hathaway Children and Family Services 11500 Eldridge Avenue, #204 Lake View Terrace, CA 91342 Lyn Munro, Director of Community Services	3	\$ 8,825,154	4	\$417,702	\$417,702	\$835,404	\$9,660,558
40	The Help Group Child and Family Center 13130 Burbank Blvd. Sherman Oaks, CA 91401 Barbara Firestone, Ph.D., CEO/President	3	\$ 6,612,064	7	\$741,633	\$741,633	\$1,483,266	\$8,095,330

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					EPSDT-SGF	EPSDT-FFP		
41	Hillview Mental Health Center, Inc. 11500 Eldridge Ave. Lakeview Terrace, CA 91342 Eva S. McCraven Ph.D., Executive Director	3	\$ 7,518,187	4	(\$47,666)	(\$47,666)	(\$95,332)	\$7,422,855
42	Los Angeles Orphan's Home Society dba Hollygrove 815 N. El Centro Ave. Los Angeles, CA 90038 Gordon A. Freitas, Sr. Director, Operation	3	\$ 3,157,192	None	(\$310,260)	(\$310,260)	(\$620,520)	\$2,536,672
43	Penny Lane Centers dba Penny Lane 15317 Rayen St North Hills, CA 91343 Rosanna LaFianza, Director of Clinical Operations	3	\$ 13,078,923	4	\$475,477	\$475,477	\$950,954	14,029,877
44	The Regents of the University of California, Los Angeles P.O. Box 951722 Los Angeles, CA 90095 J. Thomas Rosenthal, M.D., Vice Provost	3	\$ 2,918,951	4	(\$684,361)	(\$684,361)	(\$1,368,722)	\$1,550,229
45	San Fernando Valley Community MHC 14535 Sherman Circle Van Nuys, CA 91405 Ian Hunter, Ph.D., Executive Director	3	\$ 20,247,293	10	(\$815,924)	(\$815,924)	(\$1,631,848)	18,615,445
46	St. John's Hospital and Health Center 1339 20th Street Santa Monica, CA 90404 Rebecca Refuerzo, LCSW, Executive Officer	3	\$ 2,595,202	4	(\$67,192)	(\$67,192)	(\$134,384)	2,460,818
47	Stirling Academy, Inc. 31824 Village Center Rd., Suite #E Westlake Village, CA 91361 Iraj Broomand, Ph.D., Executive Director	3	\$ 1,531,734	4	\$52,442	\$52,442	\$104,884	1,636,618
48	Aspen Health Services Corporation 17777 Center Court Drive, #300 Cerritos, CA 90703 Ginny Romig, MBA, Executive Director	4	\$ 2,042,290	3	\$244,746	\$244,746	\$488,492	\$2,531,782
49	ChildNet Youth and Family Services, Inc. 4223 E. Anaheim Street Long Beach, CA 90804 Allen Greenberg, Chief Financial Officer	4	\$ 6,863,915	5	\$350,068	\$350,068	\$700,136	\$7,564,051
50	Community Family Guidance Center 10929 South Street, Suite 208 Los Angeles, CA 90017 Richard Murase, LCSW, Executive Director	4	\$ 3,513,571	5	\$60,892	\$60,892	\$121,784	\$3,635,355

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					EPSDT-SGF	EPSDT-FFP		
51	Counseling and Research Associates, Inc. dba Masada Homes 130 W. Victoria Street Gardena, CA 90248 Scott Hanada, Director of Operations	4	\$ 5,648,994	2	\$200,049	\$200,049	\$400,098	\$6,049,092
52	For The Child, Inc. 4565 California Ave. Long Beach, CA 90807 Beverly Fancher, Executive Director	4	\$ 528,095	1	\$14,010	\$14,010	\$28,020	\$556,115
53	The Guidance Center 4335 Atlantic Blvd. Long Beach, CA 90807 David K. Slay, Ph.D., Executive Director	4	\$ 9,198,215	5	\$423,272	\$423,272	\$846,544	\$10,044,759
54	Harbor View Rehabilitation Center, Inc. dba Harbor View Adolescent Center 490 West 14th Street Long Beach, CA 90813 Ken Cess, Vice President of Operations	4	\$ 2,684,493	2	\$377,466	\$377,466	\$754,932	\$3,439,425
55	Homes for Life Foundation 8939 S. Sepulveda Blvd., Suite 460 Los Angeles, CA 90045 Carol M. Liess, Executive Director	4	\$ 706,470	2	(\$46,419)	(\$46,419)	(\$92,838)	\$613,632
56	Western Region Asian Pacific (WRAP Agency) 8616 La Tijera Blvd., Suite 200 Los Angeles, CA 90045 Nancy H. Au, Executive Director	4	\$ 1,987,339	3	\$45,062	\$45,062	\$90,124	\$2,077,463
57	Bienvenidos Children's Center, Inc. 205 E. Palm Street Altadena, CA 91001 Lorraine Castro, President/CEO	5	\$ 1,899,637	1	\$228,514	\$228,514	\$457,028	\$2,356,665
58	Child and Family Center P.O. Box 801330 Santa Clarita, CA 91380 Elizabeth Seipel, Executive Director	5	\$ 5,251,287	5	(\$9,368)	(\$9,368)	(\$18,736)	\$5,232,551
59	The Children's Center of the Antelope Valley 1055 W. Avenue M., Suite 110 Lancaster, CA 93534 Debbie Grant, Executive Director	5	\$ 471,674	1	(\$56,590)	(\$56,590)	(\$113,180)	\$358,494
60	D'Veal Corp (D'Veal Family and Youth) 855 N. Orange Grove Blvd., Suite 207 Pasadena, CA 91103 John McCall, LCSW, Chief Executive Officer	5	\$ 4,585,962	4	(\$337,674)	(\$337,674)	(\$675,348)	\$3,910,614

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61	ENKI Health and Research Systems, Inc. 150 E. Olive Avenue, Suite 203 Burbank, CA 91502 Albert H. Urner, Ph.D., President	5	\$ 19,959,887	11	\$481,746	\$481,746	\$963,492	\$20,923,379
62	Foothill Family Service 118 S. Oak Knoll Ave. Pasadena, CA 91101 Helen Morran-Wolf, LCSW, Executive Director	5	\$ 4,722,139	2	\$37,933	\$37,933	\$75,866	\$4,798,005
63	Hillsides 940 Avenue 64 Pasadena, CA 91105 John M. Hitchcock, Executive Director	5	\$ 7,492,580	2	(\$15,737)	(\$15,737)	(\$31,474)	\$7,461,106
64	Institute for the Redesign of Learning (Almanson) 1955 Fremont Ave. South Pasadena, CA 91030 Nancy J. Lavelle, Executive Director	5	\$ 4,501,008	3	(\$112,490)	(\$112,490)	(\$224,980)	\$4,276,028
65	McKinley Children's Center, Inc. 762 W. Cypress Street San Dimas, CA 91773 Steven C. Young, Chief Executive Officer	5	\$ 2,002,103	0	\$175,449	\$175,449	\$350,898	\$2,353,001
66	Pacific Clinics 800 Santa Anita Ave. Arcadia, CA 91006 Susan Mandel, Ph.D., President/CEO	5	\$ 44,675,744	13	(\$1,500,000)	(\$1,500,000)	(\$3,000,000)	41,675,744
67	Pasadena Children's Training Society dba The Sycamores 625 Fair Oaks Ave, Suite 300 South Pasadena, CA 91030 William P. Martone, President	5	\$ 11,511,902	4	\$1,345,412	\$1,345,412	\$2,690,824	14,202,726
68	Research and Treatment Institute, Inc. 937 W. Foothill Blvd., Suite D Claremont, CA 91771 Chuck Leeb, Ph.D., Chief Executive Officer	5	\$ 1,946,394	3	(\$200,000)	(\$200,000)	(\$400,000)	1,546,394
69	Rosemary Children's Services 36 S. Kinneloa Ave., Suite 200 Pasadena, CA 91107 Greg H. Wessels, Executive Director	5	\$ 1,696,015	1	(\$151,187)	(\$151,187)	(\$302,374)	1,393,641
70	Social Model Recovery Systems, Inc. aka The River Community 510 S. Second Ave., Suite #7 Covina, CA 91723 Jim O'Connell, Chief Executive Director	5	\$ 1,694,305	1	\$20,499	\$20,499	\$40,998	1,735,303

**EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
PHASE I
FISCAL YEAR 2002-2003**

	CONTRACTOR Legal Entity Name	HQ Sup. District	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
					EPSDT-SGF	EPSDT-FFP		
71	Verdugo Mental Health Center 1540 E. Colorado Street Glendale, CA 91205 Lynn Bradstater, Executive Director	5	\$ 5,706,123	7	(\$229,296)	(\$229,296)	(\$458,592)	\$5,247,531
72	Devereux Foundation dba Devereux California P.O. Box 6784 Santa Barbara, CA 93160 William J. Evans, Director of Admin. Services	N/A	\$ 3,465,697	2	(\$1,302,534)	(\$1,302,534)	(\$2,605,068)	\$860,629
73	Telecare Corporation 1100 Marina Village Parkway, #100 Alameda, CA 94501 Marshall Langfeld, Vice President/CEO	N/A	\$ 6,160,279	4	(\$17,380)	(\$17,380)	(\$34,760)	\$6,125,519

\$771,023 \$771,023 \$1,542,046